Parish Council Meeting, June 14, 2021

Members present: F.Paul, B.Skennion, T.Wall, S.Osborne (Trustee, Maintenance), T.Woodward (Bookkeeping), B.Auer, A.Troy, C.Zupetz (Youth Rep.), B.Bonitz, M.Paradise (Trustee), M.Hurd, B.Texter (Parish Coordinator.), L.Dyer, B.Ernst, C.Herschel (Rel.Ed),

- A. Call to order by B.Skennion
- B. Opening prayer by B. Skennion
- C. Visitors Present: G.Arsenault, B.Cinque, T.Dempsey, E.Ernst,
- D. Acceptance of the May 10, 2021 minutes (Approved)
- E. Next meeting: June 14, 2021
- F. Pastoral Asst. Report: B.Texter (Report Submitted by G.Texter)
- G. Religious Ed. Report: C. Herschel (Report Submitted)
  - All catechists are now Level 1 and Level 2 certified.
  - 2-way Radios need batteries. Chris to work with Beth to find replacements.
- H. Youth Member Report: C.Zupetz: Has been tied up with school/sports but is ready to talk with older youth to encourage them to get service hours for volunteering at SummerFest.
- I. Finance Report: T.Woodward (Reports Submitted)
  - We continue to hold our own despite reduction in contributions to the deaths of a number of generous parishioners. Several have also moved out of the area.
  - Cost-to-date for work on the pavilion were reviewed. We will come in at approximately 1/3 of the anticipated costs due to much of the work being done by volunteers and us purchasing materials (\$8,500 vs \$27,000).
  - 2021/2022 Proposed Budget: Bob Ernst reviewed the proposed budget already approved by the Finance Council. Income remains flat; expenses are being contained as much as possible. As long as we take no major hits, we should be able to remain current by using cash flow and not dip into any of our investments.
- J. Maintenance: S.Osborne All is well in both the Church and parish center.
- K. Unfinished Business:
  - a. Work on Pavilion Update: S.Osborne
    - Work is ongoing and all will be complete by SummerFest.
  - b. Air Purification System: B.Texter
    - Anticipating installation late September/early October.
  - c. Parking Lots Work has been completed (resurfacing and re-striping.).
  - d. SummerFest All systems are go for a scaled back version of prior events. Flea Market, Tricky Tray, Chicken BBQ, baked goods, food/grill (modified menu), beverages, corn hole tournament. Starting to work on volunteers for day of event.
  - e. Meditation Garden Kudos to Bill Skennion for the work he has done on Meditation Garden. It looks so much better.
  - f. Hudson Valley Renegades Beth stated the tickets are going nicely and she's confident we'll have the majority of them sold for the July 30<sup>th</sup> night at Dutchess Stadium.
- L. New Business:
  - a. Beth identified who the members were that would be rotating off Parish Council, including Bill Skennion as chair. Fr. Paul ask that all think about who should be invited to fill the open positions. They should be in place by the September meeting.
- M. Closing Remarks: F.Paul:

Father expressed how impressed he is with the energy and loyalty of the OLA parishioners when there is a major task needing accomplishment (the pavilion work and SummerFest). He once again told us how well he feels we're doing in running this parish, with God's help.

N. Closing Prayer: B.Skennion

Draft Pending Parish Council Approval