Parish Council Meeting May 16, 2016

Members present: Father Anthony, J.Zupetz, G.Arsenault, S.Schudel, S.Rufer, T.Wall, S.Chevalier, J.Herschel, C.Herschel (Rel.Ed), T.Woodward (Bookeeper), B.Texter (Admin.Asst.) S.Osborne (Maintenance)

Members missing: T.Dempsey. S.Maleike

- A. Call to order by S.Chevalier
- B. Opening prayer by S.Rufer
- C. Visitors Present: A.Troy, G.Lewis
- D. An edit made to the minutes followed by acceptance of the April 18, 2016 minutes.
- E. Next meeting: June 20, 2016
- F. Pastoral Assistants Report: S.Chevalier (Report Submitted by G.Texter)
- G. Religious Ed Report: C.Herschel (Report Submitted)
- H. Finance Report: T.Woodward

For month of April a negative \$454 reason being Archdiocese bill of \$2,139. Other expenses included mowers serviced, Tyler Odell is now on the payroll, and the Concrete project. For the fiscal year a positive cash flow of \$12,491.

- I. Unfinished Business:
 - a. Maintenance: S.Osborne

Concrete project finished, heat is back on. Next project is sump pump.

- b. Wildwood Crest Raffle: T.Wall Sales are are on going, to date \$385.
- c. 999 Raffle: T.Wall

To date \$586 brought in so far

- J. New Business
 - a. Summerfest: J.Herschel. Next meeting June 9, 2016
 - b. All Things New: J.Herschel

There are 9 churches in our cluster as far out as Port Jervis. The individual churches will need to set attainable goals establish financial stability, look at its membership and to Seek growth, also growth in the Religious Ed program. What we have Going for our church is our Food Pantry, and our support of the Warming station these are positive attributes of OLA.

- c. B.Texter brought before the Council on the advice of Father Justin A proposal to have a live nativity during our next Advent season. The motion to pass the proposal was approved. (Report Submitted)
- d. B.Texter: During our last safety inspection it was noted that we did not Have a lighting suppressor on our church bldg. costs could range as High as \$8,000. Discussion followed and it was determined we could Do a fundraiser maybe just collecting on the first week of every month. Right now looking into estimates for the cost of installation.
- e. Finance Council states that there is one year left on Father Stephan's Car lease.

